

MAYFIRE 2013 FINANCIAL STATEMENT

prepared by Morganne Baum

MAYFIRE 2013 FINANCIAL	2013	Notes
INCOME:		
Registrations - check/cash	2115	90 Total Participants Early Reg \$90 / Regular Fee \$111 12 worktrade at \$55 each; and 12 scholarship/hardship; For a total value of \$1992
Registrations - Paypal	4715	
Paypal Fees	(\$144.00)	
Refunds	\$0.00	
TOTAL INCOME	\$6,686.00	
EXPENSES:		
Site Expense		
-- Site Fees (Valley of Fire)	\$375.00	3 sites (\$75) x 5 nights
-- Parking (Valley of Fire)	\$234.00	
Total Site Expense	\$609.00	
Registration		
-- Promotional cards, banner	\$0.00	
-- Printing materials, booklets	\$33.00	
Total Registration Expense	\$33.00	
Transportation		
-- RV Rental	\$1,620.00	McBride RV + 2 RVs for workers
-- Auto Fuel	\$105.00	
-- Travel Stipend	\$100.00	
Total Transportation Expense	\$1,825.00	
Food Expense		
-- Setup Crew Lunch	\$44.00	
-- Food Altar supplies	\$0.00	
-- Food Altar & water bottles	\$430.00	
-- Sunday Brunch	\$120.00	
-- Sunday Chillout	\$50.00	
Total Food Expense	\$644.00	
Fire Circle Expense		
-- Dawn Tokens	\$874.00	Wooden Egg Shakers w/ logo
-- Ritual Supplies	\$228.00	
-- Torch Fuel	\$142.00	
-- Wood	\$195.00	
-- Hardware/Equipment	\$387.00	solar lamps, bamboo screens
-- Generator Costs	\$55.00	
Total Fire Circle Expense	\$1,881.00	
Additional Expense		
-- Potty Rental	\$536.00	rental of three pottys, plus sink
-- Potty Supplies	\$30.00	
-- Other	\$78.00	dry cleaning for ritual gear
Total Additional Expense	\$644.00	
TOTAL EXPENSE	\$5,636.00	
NET PROFIT	\$1,050.00	
Expense/Income Ratio	84.30%	
Business Manager / Registrar Fee	\$1,200.00	