

<b>MAY FIRE 2006</b>		<b>Est. Detail</b>	<b>Summary Budget</b>	<b>Actual</b>	<b>Diff</b>	<b>Notes</b>
<b>INCOME</b>						
Pre-Paid Registrations	\$ 9,500.00			\$ 8,670.00		Assume 100 registrants x \$95
Fees Paid on Site	\$ -			\$ 532.00		
Cancellations Retained	\$ -			\$ 202.50		
<b>Total Income</b>			<b>\$ 9,500.00</b>		<b>\$ 95.50</b>	
<b>EXPENSES</b>						
Site Fees + Parking			\$ 873.00		\$ 873.00	Valley of Fire State Park
Registration / Office			\$ 220.00		\$ (43.77)	
Materials (bracelets & packets)	\$ 60.00			\$ 60.77		
Copying	\$ 100.00			\$ 108.08		
Postage	\$ 10.00			\$ 7.80		
Paypal Fees	\$ 50.00			\$ 87.12		
Vehicles			\$ 700.00		\$ (26.28)	
RV Rental	\$ 500.00			\$ 377.55		
Auto Fuel	\$ 200.00			\$ 348.73		
Catering			\$ 1,850.00		\$ (726.48)	
Meal Plan	\$ 1,500.00			\$ 1,965.00		
Fire Circle Food	\$ 200.00			\$ 361.48		
Coolers & Kitchen Gear	\$ 100.00			\$ 250.00		ASSETS; chafing dish, water cooler, ice tea dispenser
Ice	\$ 50.00			\$ -		
Fire Circle Supplies			\$ 800.00		\$ (90.97)	
Zip ties, work gloves etc.	\$ 300.00			\$ 330.00		ASSET: Wind block bamboo prayer flags, roses, etc.
Ritual supplies	\$ -			\$ 94.60		
Torch Fuel	\$ 200.00			\$ 184.90		
Wood	\$ 200.00			\$ 220.00		
Temple at Oasis	\$ 100.00			\$ 61.47		
<b>Total Expense</b>			<b>\$ 4,443.00</b>		<b>\$ (1,168.97)</b>	
<b>PROFIT / LOSS</b>						
		Projected	\$ 5,057.00	Actual	\$ 4,074.00	Event only, org expenses still to be supported after this