

<b>Mysterium Financial 2011 – 2012</b>	<b>2012</b>	<b>2011</b>
<b><u>REGISTRATIONS</u></b>		
Number of Attendees	40	38
Cost of Weekend	\$111.00	\$99.00
Registration	\$3,338.00	\$3,359.00
Paypal Fees	-\$59.00	-\$63.00
Refunds	\$0.00	-\$210.00
<b>REGISTRATION TOTAL:</b>	<b>\$3,279.00</b>	<b>\$3,086.00</b>
<b><u>EXPENSES:</u></b>		
Studio Rental		
Event Insurance		
Groceries	-\$502.00	\$-
Printing / Advertising	-\$50.00	\$-
Ritual Supplies	-\$96.00	-\$77.00
Speaker Stipend	-\$400.00	-\$150.00
Speaker Travel	-\$683.00	-\$387.00
Paper Goods, etc		
<b>EXPENSES TOTAL:</b>	<b>-\$1,731.00</b>	<b>-\$614.00</b>
<b>TOTALS:</b>	<b>\$1,548.00</b>	<b>\$2,472.00</b>
<b>COMMENTS:</b>	2012 – higher food/stipend/travel expenses because of hosting 2 presenters	