

MAYFIRE 2014 FINANCIAL STATEMENT
prepared by Morganne Baum

	2014	Notes
INCOME:		
Registrations - check/cash	1507	105 Total Participants Regular Fee \$111 <i>7 scholarship/hardship at \$0 each;</i> <i>8 worktrade at \$0 each;</i> <i>and 3 worktrade at \$55 each;</i> <i>for a total value of \$1830</i>
Registrations - Paypal	6826	
Paypal Fees	(\$208.00)	
Refunds	\$0.00	
TOTAL INCOME	\$8,125.00	
EXPENSES:		
Site Expense		
-- Site Fees (Valley of Fire)	\$375.00	
-- Parking (Valley of Fire)	\$200.00	
Total Site Expense	\$575.00	
Registration		
-- Supplies, Promotional items	\$0.00	
-- Printing materials, booklets	\$32.00	
Total Registration Expense	\$32.00	
Transportation		
-- RV Rental	\$1,677.00	<i>McBride RV + 2 RVs for workers</i>
-- Auto Fuel	\$60.00	
-- Travel Stipend	\$363.00	<i>Michael Wall; BrightHawk</i>
Total Transportation Expense	\$2,100.00	
Food Expense		
-- Setup Crew Lunch	\$50.00	
-- Food Altar supplies	\$0.00	
-- Food Altar & water bottles	\$385.00	
-- Sunday Brunch	\$100.00	
-- Sunday Chillout	\$50.00	
Total Food Expense	\$585.00	
Fire Circle Expense		
-- Dawn Tokens	\$392.00	<i>infinity beads, matchboxes</i>
-- Ritual Supplies	\$90.00	
-- Torch Fuel	\$228.00	
-- Wood	\$225.00	
-- Hardware	\$170.00	
-- Generator Costs	\$0.00	
Total Fire Circle Expense	\$1,105.00	
Additional Expense		
-- Potty Rental	\$673.00	<i>rental of four pottys, plus sink</i>
-- First Aid Kit Supplies	\$42.00	
-- Equipment	\$366.00	<i>new lanterns</i>
Total Additional Expense	\$1,081.00	
TOTAL EXPENSE	\$5,478.00	
NET PROFIT	\$2,647.00	
Expense/Income Ratio	67.42%	
Business Manager / Registrar Fee	\$1,200.00	