

MAY FIRE 2006		Summary				
	Est. Detail	Budget	Actual		Diff	Notes
INCOME						
Pre-Paid Registrations	\$ 9,500.00		\$ 8,670.00			Assume 100 registrants x \$95
Fees Paid on Site	\$ -		\$ 532.00			
Cancellations Retained	\$ -		\$ 202.50			
Total Income		\$ 9,500.00		\$ 9,404.50	\$ 95.50	
EXPENSES						
Site Fees + Parking		\$ 873.00		\$ 873.00	\$ -	Valley of Fire State Park
Registration / Office		\$ 220.00		\$ 263.77	\$ (43.77)	
Materials (braclets & packets)	\$ 60.00		\$ 60.77			
Copying	\$ 100.00		\$ 108.08			
Postage	\$ 10.00		\$ 7.80			
Paypal Fees	\$ 50.00		\$ 87.12			
Vehicles		\$ 700.00		\$ 726.28	\$ (26.28)	
RV Rental	\$ 500.00		\$ 377.55			
Auto Fuel	\$ 200.00		\$ 348.73			
Catering		\$ 1,850.00		\$ 2,576.48	\$ (726.48)	
Meal Plan	\$ 1,500.00		\$ 1,965.00			
Fire Circle Food	\$ 200.00		\$ 361.48			
Coolers & Kitchen Gear	\$ 100.00		\$ 250.00			ASSETS; chafing dish, water cooler, ice tea dispenser
Ice	\$ 50.00		\$ -			
Fire Circle Supplies		\$ 800.00		\$ 890.97	\$ (90.97)	
Zip ties, work gloves etc.	\$ 300.00		\$ 330.00			ASSET: Wind block bamboo prayer flags, roses, etc.
Ritual supplies	\$ -		\$ 94.60			
Torch Fuel	\$ 200.00		\$ 184.90			
Wood	\$ 200.00		\$ 220.00		\$ (220.00)	
Temple at Oasis	\$ 100.00		\$ 61.47		\$ (61.47)	
Total Expense		\$ 4,443.00		\$ 5,330.50	\$ (1,168.97)	
PROFIT / LOSS	Projected	\$ 5,057.00	Actual	\$ 4,074.00		Event only, org expenses still to be supported after this