

<b>MAY FIRE 2005</b>		<b>Summary</b>			
	<i>Est. Detail</i>	<b>Budget</b>	<b>Actual</b>	<b>Diff</b>	<b>Notes</b>
<b>INCOME</b>					
Paid Registrants	\$ 12,600.00				
Half Off	\$ 450.00				
Comps	\$ -				
Cancellations	\$ 150.00				
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<b>Total Income</b>		<b>\$ 13,650.00</b>	<b>\$ 13,553.80</b>	<b>\$ 96.20</b>	
<b>EXPENSES</b>					
Site Fees	\$ 675.00	\$ 675.00	\$ 675.00	\$ -	Valley of Fire State Park
Insurance	\$ 1,525.75	\$ 1,525.75	\$ 1,525.75	\$ -	
Registration Supplies	\$ 150.00	\$ 150.00	\$ 161.12	\$ (11.12)	
Marketing	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	
Vehicles		\$ 636.00	\$ 688.50	\$ (52.50)	
RV Rental	\$ 600.00				
Staff Parking	\$ 36.00				
Catering		\$ 2,035.00	\$ 1,711.17	\$ 323.83	
Meals Plan	\$ 1,785.00				
Fire Circle Food	\$ 200.00				
Ice	\$ 50.00				
Human Resources		\$ 925.00	\$ 925.00	\$ -	
Honorariums	\$ 400.00		\$ 300.00		Oasis Temple Coordinator, Meals Coordinator, Fire Circle Coordinator
Teacher Fees	\$ 525.00				Travel assistance for 2 teachers
Charitable Donation	\$ -		\$ 100.00		Goddess Temple
Fire Circle Supplies		\$ 542.00	\$ 381.81	\$ 160.19	
Torches	\$ 210.00				
Extension Poles	\$ 66.00				
Hand Sledge	\$ 14.00				
Stake Pounder	\$ 20.00				
Zip Ties & Tool	\$ 16.00				
Work Gloves	\$ 18.00				
Citronella Candles	\$ 24.00				
Spray Paint	\$ 30.00				
Torch Fuel	\$ 144.00				
Hay Bales	\$ -				
<b>Drummer Benches</b>	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	<b>ASSET</b>
Wood	\$ 200.00	\$ 200.00	\$ 198.00	\$ 2.00	
Fire Ring Dish	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	Not purchased
Lounge Supplies	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	
Candles/Incense	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	
<b>Total Expense</b>		<b>\$ 8,238.75</b>	<b>\$ 7,716.35</b>	<b>\$ 922.40</b>	
<b>PROFIT / LOSS</b>		<b>\$ 5,411.25</b>	<b>\$ 5,837.45</b>		Event only, org expenses still to be supported